



City of Gallup: Strategic Plan

VISION 2033

GALLUP 2033 is a
*NATIONAL/INTERNATIONAL TOURIST
DESTINATION, MAJOR INTERMODAL
LOGISTICS CENTER, and
GATEWAY TO NATIVE AMERICA.*

GALLUP 2033 is a
*SAFE COMMUNITY, GREAT PLACE TO LIVE
with an HISTORIC AND VIBRANT DOWNTOWN
and ABUNDANCE OF LEISURE/FUN
OPPORTUNITIES*

GOALS 2023

*UPGRADED CITY INFRASTRUCTURE
AND FACILITIES*

*FINANCIALLY SOUND CITY
PROVIDING EXCEPTIONAL SERVICES*

MORE LIVABLE COMMUNITY FOR ALL

GROW THE LOCAL ECONOMY

POLICY AGENDA 2018 – 2019

Top Priority

Street, Curbs, Gutters and Sidewalks Program:
Future Funding
Fiber Optics Development
Logistic Center Development
Hold Harmless Strategy

High Priority

New Senior Center Planning
Downtown Roadway Safety Audit
Citywide Clean and Beautiful Strategy
Employee Compensation and Benefits
Parks Master Plan Development
Indian Hills Park Ballfield Lighting
Tourism Development and Strategy
Ford Canyon Park Artificial Turf

MANAGEMENT AGENDA 2018 – 2019

Top Priority

Wastewater Treatment Plant
Operations: Implementation
Navajo Gallup Water Supply Project: Cost Cap
Detox Center: Program Expansion and
Permanent Funding
Police: Full Staffing
Downtown Alley Reconstruction and
Façade Improvements
Land Development Code/Regulations
Rate Ordinances: Water and Wastewater
Eastside/Rehoboth Development

High Priority

Indian Health Services Hospital: Advocacy
Plastic Bag Ordinance
Employee Training and Development: Expansion
Indian Artist Market and Showcase
Development/Expansion
Downtown Events Street and Sidewalk Project
Succession/Workforce Planning
Wastewater Treatment Plant Headworks
Water/Wastewater Upgrade Technology

GALLUP CITY GOVERNMENT: OUR MISSION

*GALLUP CITY GOVERNMENT
is
FINANCIALLY RESPONSIBLE
providing
EXCEPTIONAL MUNICIPAL SERVICES
through
a PROFESSIONAL CITY STAFF
resulting in
SATISFIED CUSTOMERS.*

MANAGEMENT IN PROGRESS 2018 – 2019

FOG Inspection and Enforcement: Transition	5 year PC Replacement Plan
Blended Water Supply Contract (1 year) for NGWSP	Fit Testing: Fire, Water, Parks, Police
Utilities Engineer: Hiring	Crime Scene Investigation/Medical Investigator Training
Under Frequency Load Shedding	Procurement Code Compliance: Training on Site
Warehouse Lane Facility Master Plan	Employment Practices: Review
NGWSP Cash Flow Forecasts	Fire Officer Development Plan: Implementation
Deputy Electric Director: Hiring	Business Registration and License Enforcement
Naviline Upgrade	Arc GIS Pro Enterprise Software Training
NIMS/Incident Command System (ICS) – Phase 1	“Use of Force” Reporting and Protocol
City Audit: Letter to Governor and State	Free Comic Book Day
Special Events Ordinance: Implementation	Senior Advisory Council Transition
Utility Water Adjustments: Administrative Policy	El Morro Theatre Concession/Equipment Inventory
Driver Operator Guidelines	Big Read: Gallup Reads Hillerman
City Owned Real Properties: Inventory	Red Rock Park Campground Re-design: Council Decision
Ballistic Shields for Patrol	Archives and Museum Collections: Digital Lab
Pre-emergent and Vector Program: Council Presentation	My Senior Center Software: Installation
GPS Pilot: Electric and Water	Community Archives Development Plan
Cash Handling and Register Use Policy	Red Rock Park “Brews & Blues” Fest
GIS 5 year Strategic Plan	Event Center Strategic Plan: Development
Haz Mat Training and Communication Repeater	Police Management Business Plan
Security Enhancement	Red Rock Park Reservation System (CIVIC REC)
TIF District Revenue Process and Tracking: Baseline Report	Red Rock Park Campground Host
Customer Care, Metering and Billings Records Management	Red Rock Park Trading Post: Re-open
Fire Comprehensive Inventory: Station and Equipment	Red Rock Park Campground: Operational Plan
Pro Shop Apparel and Equipment: Opening	Summer Reading Program
Active Shooter Training Exercises	Outreach and Library Card Sign Up Program Expansion
Human Resources Contracts	Local Artist Exhibit Project
Sexual Harassment Training	Annual Teen Film Festival
Police Standard Operating Procedures	Library Materials Collection: Upgrade
Employee Health and Wellness Fair	Police “Building Community Relations”
Taser Replacement	Gallup Outreach Area Action Team GOAT
On Boarding Automation	Library Website: Development
Hard Hat Replacement	Community Outreach/Coffee with a Cop
NM PRC License for Fire Department Transport	LBM Art Classes: Re-vamping
Municipal Code Ordinance Change – Business Regulations	Senior Food Handler Certification
Annual Financial Audit Report	Schools Joint Powers Agreement: Aquatic Center
Red Lion Foreclosure	Airport Professional Services: RFP
Workers Comp Local Care	Tourism Customer Retention Management Database
Credit Card Autopay: Implementation	Gallup RealTrue Marketing Campaign Contract
Election Code Update: Council Decision	GGEDC: Report
Police Lap Tops Replacement: Extend Contract	Tourism Attendance Report
Online Payment for Business Registration Renewals	Red Rock Logo and Brochure

MAJOR PROJECTS 2018 – 2019

Harold Runnels Building: Re-Roof	Hasler Valley Road/Drainage Improvements Design
Solar Project Connection	Electric Vehicles Storage Building
Octavia Fellin Library: Exterior Light Fixtures	Police Locker Rooms Reconstruction
Vehicle Service Center: Door Repairs	East Ciniza Drive Reconstruction: Design/Construction
9 th Street and Jefferson Avenue Traffic Signal (NM DOT)	Water Values: O&M Program
Grandview Tank Rehabilitation	Clerk’s Office: Carpet and Improvements
Grandview Water Tank Rehabilitation Project	City Hall to Warehouse Lane Fiber: Operational
Navajo Gallup Water Supply Reaches	La Paloma/Sunrise Subdivision Electric Extension
Brush Fire Trucks	Gallup City Cemetery Improvements
Preservation of Work Progress Administration (WPA)	Picnic Shelters at OHV Park
Artwork: LED Installation	Library Entrance: Reconstruction
Park Avenue to Grandview Waterline	Northside Skate Park
Mill and Overlay Neighborhood Streets: District 1	Fox Run Golf Course Project/Opening
Plumbing Contract	Senior Center Improvements
Verde Pipelining	Cecil Garcia Fitness Center: Council Presentation/Direction
Veterans Cemetery Underground Electric	Harold Runnels Athletic Complex
Storage Shed at Electric Shop: Heating Unit Replacement	Aquatic Center
Sky City Roadways Reconstruction Phase IV	Red Rock Park: Boiler Replacement
Hasler Valley Solid Waste Facility: Construction	LBM Recreation Center: Security Door
Minor Concrete Work	El Morro Theatre: Stage Floor
Maxwell Bridge Sewer Line	Police Building Upgrades: Plumbing
Detox Center: Roof Repairs	Maloney Beautification: Phase 2
Fire Station 4: Interior Painting	Airport Taxi Way: Design
Allison Electric Substation	Airport Parking Lot Reconstruction