

Section IV: Scope of Work

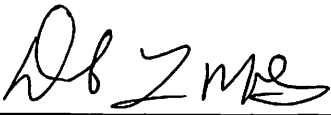
The City will contract with Na’Nihzhoozhi Center Inc. (NCI)-A Bridge to Recovery. NCI is a treatment facility in Gallup, New Mexico, which specializes in substance abuse services. They will provide 24-hour social detox with enhanced services, including outpatient counseling, peer support, high-risk unit, and shelter services.

- A. Personnel
  - a. \$5,450- Program Manager-Monthly Salary
- B. Fringe
  - a. \$3,000-Program Manager Fringe Benefits
- C. Travel
  - a. No travel is requested at this time
- D. Equipment
  - a. No Equipment at this time
- E. Supplies
  - a. Supplies \$100-General Office Supplies
- F. Contractual
  - a. Treatment and Evaluation \$18,500 Evaluation, 2 Counselors, 2 Acudetox Providers, and 1 clinical supervisor (reduced services)
  - b. Detox \$91,000-Shelter, High-risk, unit, and additional support staff (CPSW, Cooks, CNA, BHT). (Meals, Hygiene, etc.)
  - c. Transportation \$ 4,085-Gallup Police Department PSO Transport from GIMC ED to NCI. Open field Patrol and homeless camp checks.
- G. Construction
  - a. No construction is requested at this time
- H. Other
  - a. No other at this time

Monthly Total \$122,135.00

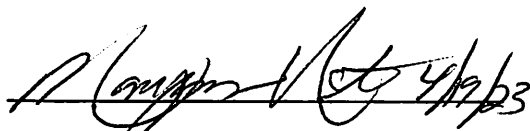
CERTIFICATION

By signatures below, I certify that the above total of \$122,135.00 is adequate and best represents The City of Gallup – NCI’s monthly requirements primarily for the months of May 2023 and June 2023.

 4-19-23

Debra Martinez  
Behavioral Health Manager

Date

 4/19/23

Maryann Ostick  
City Manager

Date