

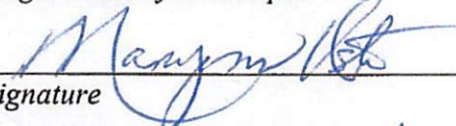
North Central New Mexico Economic Development District
Non-Metro Area Agency on Aging

AMERICAN RESCUE PLAN SUB-AWARD
AMENDMENT #1

This Amendment is made and entered into this 1st day of October 2022, by and between North Central New Mexico Economic Development District (NCNMEDD) Non-Metro Area Agency on Aging (Non-Metro AAA), hereinafter referred to as the "Agency", and City of Gallup, hereinafter referred to as "Subrecipient".

1. Purpose of Amendment. The purpose of the Amendment is to:
Extend the term from October 1, 2022, to June 30, 2023.
2. Changes to Contract. The following changes are amendments to the contract:
#4. TERM is amended to read:
This Agreement shall begin on **October 1, 2022, and terminate on June 30, 2023**, unless terminated pursuant to Paragraph 5, below. In accordance with NMSA 1978 § 13-1-150, no contract term, including extensions and renewals, shall exceed two (2) years as set forth in NMSA 1978, § 13-1-150.
3. All other clauses in the original Agreement will remain unchanged and together with this Agreement constitute the entire Agreement between the Agency and the Subrecipient.
4. For the faithful performance of the terms of this agreement, the parties affix their signatures and bind themselves effective October 1, 2022.

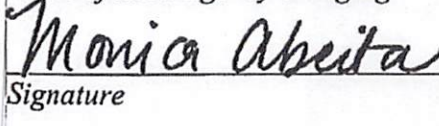
City of Gallup
Legal Name of Subrecipient


Signature

Maryann Astick
Printed/Typed Name of Signatory

11-3-2022
Date

NCNMEDD Non-Metro Area Agency on Aging
Name of Area Agency on Aging


Signature

Monica Abeita, Executive Director
Printed/Typed Name of Signatory

10/01/2022
Date

OAA-SYS®
Contracts and Reimbursement System

Provider Dashboard

Contract Status

Contract	Service	Grant Funds	YTD Reimbursed	Balance	Percent Spent
FY23 ARP Contract	ARP III B PSA2	\$6,934.76	\$0.00	\$6,934.76	
FY23 ARP Contract	ARP III C-2 PSA2	\$2,573.33	\$0.00	\$2,573.33	
FY23 Title III Contract	Congregate Meals PSA2	\$98,643.68	\$11,735.47	\$86,908.21	12
FY23 Title III Contract	Congregate Meals PSA2 State	\$79,839.10	\$11,899.05	\$67,940.05	15
FY23 FFCRA	FFCRA C-1 PSA2	\$486.96	\$0.00	\$486.96	
FY23 FFCRA	FFCRA C-2 PSA2	\$14,467.80	\$0.00	\$14,467.80	
FY23 Title III Contract	Home Delivered Meals PSA2	\$29,997.19	\$8,773.15	\$21,224.04	29
FY23 Title III Contract	Home Delivered Meals PSA2 State	\$102,756.53	\$6,192.37	\$96,564.16	
FY23 NSIP Contract	NSIP PSA2	\$45,646.00	\$10,133.84	\$35,512.16	22
FY23 Supplemental C2	Supplemental C2 PSA2	\$1,305.76	\$0.00	\$1,305.76	
FY23 Title III Contract	Transportation PSA2	\$57,977.07	\$10,263.68	\$47,713.39	18
FY23 Title III Contract	Transportation PSA2 State	\$17,002.12	\$8.58	\$16,993.54	
TOTALS:		\$457,630.30	\$59,006.14	\$398,624.16	

City of Gallup
 Gallup SENIORS - GS2204 ARPA
 2/6/2023

DIRECT SERVICE								
Account Description	Budget Amount	GL#	CM-3640	%	HD-3641	%	TRANS-3643	%
Personnel								
Fringe Benefits								
TOTAL PERSONNEL	\$ -		\$ -		\$ -		\$ -	
Travel	\$ -	43-10	\$ -	52%	\$ -	36%	\$ -	12%
MAINT - Building	\$ -	44-10	\$ -	62%	\$ -	38%	\$ -	0%
MAINT - Equipment	\$ -	44-40	\$ -	57%	\$ -	43%	\$ -	0%
MAINT - Vehicles	\$ -	44-50	\$ -	0%	\$ -	55%	\$ -	45%
Fuel Purchases	\$ -	44-51	\$ -	0%	\$ -	50%	\$ -	50%
MAINT - Other		44-90		67%		33%		0%
Professional Services	\$ -	45-30	\$ -	34%	\$ -	33%	\$ -	33%
Other Contractual Services	\$ -	45-40	\$ -	62%	\$ -	38%	\$ -	0%
Food - Non Program	\$ -	46-09	\$ -	0%	\$ -	0%	\$ -	0%
Food - Raw	\$ -	46-12	\$ -	56%	\$ -	44%	\$ -	0%
Food (NSIP)	\$ -	46-14	\$ -	72%	\$ -	28%	\$ -	0%
Supplies/Kitchen	\$ 5,358.00	46-18	\$ 3,275.00	60%	\$ 2,083.00	40%	\$ -	0%
NON-CAP Furn., Fix & Equip	\$ 1,100.00	46-20	\$ 550.00	48%	\$ 440.00	48%	\$ 110.00	1%
Uniforms	\$ -	46-40	\$ -	40%	\$ -	20%	\$ -	40%
Janitorial	\$ 1,200.00	46-77	\$ 720.00	60%	\$ 480.00	40%	\$ -	8%
Office Supplies	\$ 1,850.00	46-79	\$ 250.00	63%	\$ 1,500.00	31%	\$ 100.00	6%
Other (permits, uniforms, rec)	\$ -	46-90	\$ -	78%	\$ -	20%	\$ -	2%
Employee Training	\$ -	47-04	\$ -	40%	\$ -	37%	\$ -	23%
Publishing & Advertising	\$ -	47-08	\$ -	34%	\$ -	33%	\$ -	33%
Rent of Equip. & Machinery	\$ -	47-12	\$ -	50%	\$ -	39%	\$ -	11%
Subscription and Dues	\$ -	47-14	\$ -	44%	\$ -	56%	\$ -	0%
Telephone	\$ -	47-15	\$ -	60%	\$ -	40%	\$ -	0%
Utilities	\$ -	47-16	\$ -	60%	\$ -	40%	\$ -	0%
Other (In-Direct cost)	\$ -	46-90	\$ -		\$ -		\$ -	0%
Direct Service Totals	\$ 9,508.00		\$ 4,795.00		\$ 4,503.00		\$ 210.00	