

<b>AIRPORT MASTER PLAN</b>	
Personnel	\$ -
Fringe Benefits	\$ -
Travel	\$ -
Equipment	\$ -
Supplies	\$ -
Contractual	\$ 375,000
<i>Feasibility Study</i>	\$ 140,000
<i>Econ Dev Plan</i>	\$ 50,000
<i>Inf, Utl, Facility Finance Plan</i>	\$ 50,000
<i>Master Plan incl. Env. Rvw.</i>	\$ 135,000
<b>SUB TOTAL</b>	<b>\$ 375,000</b>
<b>AUTONOMOUS PLAN</b>	
Personnel	\$ 216,496
Fringe Benefits	\$ 28,144
Travel	\$ 2,000
Equipment	\$ -
Supplies	\$ 3,360
Contractual	\$ 125,000
<i>Target Industry Analysis</i>	\$ 25,000
<i>Autonomous Plan</i>	\$ 100,000
<b>SUB TOTAL</b>	<b>\$ 375,000</b>
<b>GRAND TOTAL</b>	<b>\$ 750,000</b>