

FY23 NMCB Grant APPROVED 8-16-2022

Program Expenses	OBJECTIVE	GOAL 1) End Littering	GOAL 2) Reduce Waste	GOAL 3) Beautify Communities	GOAL 4) Empower Youth	GOAL 5) Improve Program Capacity- KAB- Program Expenses (affiliates only)
1 Clean-Up events and Promotion - T-Shirts for KGCB & NM True (\$12 each x 175 units)	1.1	\$2,100				
2 Advertising for Social Media &/or radio, flyers and ad campaign for End Littering campaign	1.2	\$1,000				
3 Clean-Up Supply = 28" tall traffic cones to provide proper access for Recycling (\$ 50 x 8 ea = \$ 400)	1.2	\$400				
4 Clean-Up Supply = Reli Trash Bags - Heavy Duty 33 Gallon - 250 Count (\$ 55 x 4 ea = \$ 220)	1.3	\$220	\$8,000			
5 Clean-Up Supply = Trash Bags - Reli Heavy Duty 50 Gallon - 150 count (\$ 60 x 5 ea = \$ 300)	1.3	\$300				
6 Clean-Up Supply = Trash Bags - Heavy Duty 95 Gallon - 68 Count bulk for large items (\$ 65 x 4 ea = \$ 260)	1.3	\$260				
7 Clean-Up Supply = 500 Twist Ties to close Trash Bags (\$ 7 x 5 ea = \$ 35)	1.3	\$35				
8 Clean-Up Supply = N95 Disposable Respirator, Universal, N95, PK 10 Masks (\$ 45 x 6 ea = \$ 260)	1.3	\$270				
9 Clean-Up Supply = Magid-Mechanix Leather gloves - cut-resistant (\$ 38 x 50 ea = \$ 1,900)	1.3	\$1,900				
10 Clean-Up Supply = stay-on glove straps (\$ 5 x 250 ea = \$ 300)	1.3	\$300				
11 Clean-Up Supply = Foam Flex 4695 coated work gloves (\$ 10 x 30 ea = \$ 1,250)	1.3	\$1,250				
12 Clean-Up Supply = Vests (\$ 10 x 100 ea = \$ 1000)	1.3	\$1,000				
13 Clean-Up Supply = buckets (\$ 10 x 5 ea = \$ 50)	1.3	\$50				
14 Clean-Up Supply = rakes (\$25 x 2 ea = \$ 50)	1.3	\$50				
15 Clean-Up Supply = Handheld - free standing Dust Pan (\$ 80 x 2 ea = \$ 160)	1.3	\$160				
16 Clean-Up Supply = Libman Precision Angle Broom with Dustpan (\$ 20 x 2 ea = \$ 40)	1.3	\$40				
17 Clean-Up Supply = Seventh Generation Disinfecting Spray Cleaner Eucalyptus and Thyme Disinfectant 13.9 oz, Pack of 8 (\$60 x 2 ea = \$ 120) to disinfect borrowed equipment	1.3	\$120				
18 Clean-Up Supply = Arm & Hammer Essentials Disinfecting Wipes, Lemon Orchard and Renewing Rain Variety 4-Pack, 110 Count (\$35 x 10 ea = \$ 350) to wipe of borrowed equipment	1.3	\$350				
19 Clean-Up Supply = RAZOR-BACK street/coal Shovel, handle material wood (\$ 60 x 1 ea = \$ 60)	1.3	\$60				
20 Clean-Up Supply = safety Goggles wrap around vented (\$ 10 x 90 ea = \$ 900)	1.3	\$900				
21 ArcMate Trash Pickerers - Orang-U-Tongs PRO Pick Up Tool - for removing Litter (\$ 25 x 100 ea = \$ 2,500)	1.3	\$2,500			\$9,765	
22 MCRC-Recycled B2P Pens ((12 ea per Pack) at \$ 20 ea x 42 units = \$ 840)	2.3					
23 MCRC- promotional 2" X 3 1/2" Magnets (75 cents each x 2000 units - \$1,500)	2.3					
24 MCRC- Recycled promotional Pencils (50 cents ea x 500 units = \$ 250)	2.3					
25 MCRC- Gardensalive.com Ceramic Kitchen Compost Crook with degradable Compost Bags (\$20 each x 25 units = \$ 500)	2.3					
26 MCRC- Earth Day Recycle Rubber Bracelets (\$15 ea x 12 pack of 24 units = \$180)	2.3					
27 (WIB) - Hay bales for compost (\$25 each x 15 units = \$ 375)	2.4		\$375	\$1,175		
28 (WIB) - Straw bales for compost (\$20 each x 15 units = \$ 300)	2.4		\$300			
29 (WIB) - Landscape Fabric to cover sides of compost bins (2 each x \$ 100 ea = \$200)	2.4		\$200			
30 (WIB) - REMESH (1 ea x 60in x 200 ft - enough to create 10 compost bins)	2.4		\$300			

31	Advertising for Social Media &/or radio, flyers and ad campaign for Reduce Waste campaign	2.5		\$1,000	\$670			
32	Advertising for Social Media &/or radio, flyers and ad campaign for Beautify Communities campaign	3.2			\$1,000			
33	Hope Garden - Tool Set 4 Piece Aluminum Gardening Tools Kit w Pruning Shear, Rake, Shovel and Heavy Duty Trowel for beautifying gardens (\$25 each x 50 Tool Sets = \$ 1,250)	3.2			\$1,250	\$3,250		
34	Hope Garden - Potting Soil ((\$ 35 ea x (2 cu ft bags x 40 units) = \$ 1400)	3.2			\$1,400			
35	Hope Garden - 1-1/2 in. Wood Screw #10 Galvanized Hex-Head (250-Piece/Bag) (\$ 70 x 2 units) = \$ 140)	3.2			\$140			
36	Hope Garden - BEHR = 1 gal Black Exterior Paint (\$ 40 x 10 units) = \$ 400)	3.2			\$400			
37	Hope Garden -2 in. x 6 in. x 12 ft. S4S Green Western Red Cedar Lumber (\$ 50 x 8 units) = \$ 400)	3.2			\$400			
38	Hope Garden - Quikrete 80 lb. Concrete Mix (\$ 7 x 20 units) = \$ 140)	3.2			\$140			
39	Hope Garden - 3 ft. Outside Closure Strip Foam SM-Rib Roof Accessory in Black (4-Pack) (\$ 55 x 15 units) = \$ 825)	3.2			\$825			
40	Hope Garden - 4 in. x 4 in. x 12 ft. #2 Ground Contact Redwood-Tone Pressure-Treated Timber (\$ 45 x 14 units) = \$ 630)	3.2			\$630			
41	Hope Garden - 50 ft. Butyl Sealant Tape Roof Accessory in Gray (\$ 10 x 1 units) = \$ 10)	3.2			\$10			
42	Hope Garden- 3 ft. Inside Closure Strip Foam SM-Rib Roof Accessory in Black (4-Pack) (\$ 75 x 10 units) = \$ 750)	3.2			\$750			
43	Hope Garden - 10 ft. Gray 29-Gauge Galvalume Steel RC2 Ridge Cap Flashing (\$ 250 x 4 units) = \$1,000)	3.2			\$1,000			
44	Hope Garden - 2 in. x 4 in. x 8 ft. Prime Whitewood Stud (\$ 10 x 30 units) = \$ 300)	3.2			\$300			
45	Hope Garden - VEVOR 3 cu.ft. Collapsible Folding Outdoor Wagon Cart (\$ 120 x 1 units) = \$ 120)	3.2			\$120			
46	Hope Garden - Kellogg Garden Organics 2 cu. ft. All Natural Garden Soil (\$ 10 x 60 units) = \$ 600)	3.2			\$600		\$7,965	
47	(WIB) - Give Away a variety of native, edible & drought tolerant Plants at Workshop from a high desert NM or Co Nursery such as Plants of the Southwest (\$ 8 each x 200 plants)	3.2			\$1,600	\$2,260		
48	(WIB) - Native or Heritage edible plant SEEDs edible, drought tolerant or native plant Nursery (\$8 x 10 packs)	3.2			\$80			
49	(WIB) - Topsoil for the foundation of beautiful plants (\$6 each x 30 units)	3.2			\$180			
50	(WIB) - Vermiculite for the foundation of beautiful plants (\$30 per unit x 2 each)	3.2			\$60			
51	(WIB) - Peatmoss for the foundation of beautiful plants (\$70 each x 2 units)	3.2			\$140			
52	(WIB) - 3.5 " deep POTS (\$120 each per one case of 450 x 1 unit)	3.2			\$120			
53	(WIB) - Pot Trays (\$40 each per pack of 10 ea x 2 units)	3.2			\$80		\$2,260	
54	Remove Graffiti with Graffiti Removal - Goof Off or similar product (\$ 20 ea x 4 units)	3.4			\$80	\$40		
55	Empower Youth Groups Employment (hire 4-8 Youth groups of approx 10-20 youth per group) \$ will be divided equally among total # of youth groups participating	4.2				\$9,500	\$2,500	
56	Keep America Beautiful Affiliate Annual Fee	5.2					\$170	\$170
57	Recognition Ceremony Awards - clear Acrylic Plaque (\$80 x 10 each)	5.2					\$800	\$400
58	KAB Annual National Conference Fees (including flight, hotel, rental vehicle)	5.3					\$3,000	
SUB-TOTALs=			\$8,000	\$1,845	\$5,550	\$2,500	\$570	
GRAND TOTAL=							\$18,465	