



COUNCIL STAFF SUMMARY FORM

MEETING DATE: September 13, 2022

SUBJECT: Approval of a Water Trust Board application
DEPT. OF ORIGIN: Gallup Joint Utilities
DATE SUBMITTED: 9/7/2022
SUBMITTED BY: Adrian Marrufo, Acting Director / Solid Waste, Water, Wastewater

Summary:

Due to an unforeseen delay in the project, the City of Gallup finds itself needing additional groundwater capacity that includes drilling and equipping several water wells for which this application would hopefully fund two functional wells both for current use and conjunctive use for the project; and

Council Resolution is required to submit funding application to New Mexico Water Trust Board for consideration. Attachment 1 is the proposed resolution.

Fiscal Impact:

Reviewed By: _____
Finance Department

The City of Gallup is asking for \$12M and will advocate for a 90-10% split that will require \$1.2M towards that total project. If awarded, the City of Gallup would receive \$10.8M. The City of Gallup will need to make a presentation to the Water Trust Board that includes the extreme hardship and limited debt capacity currently facing the City in order to have the loan component and additional match waived.

Attachments: Resolution

Legal Review:

Approved As To Form: _____
City Attorney

Recommendation: Approval

Approved for Submittal By:

Department Director

City Manager

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Resolution No. _____	Continued To: _____
Ordinance No. _____	Referred To: _____
Approved: _____	Denied: _____
Other: _____	File: _____