

Fee Proposal

Gallup Transportation Master Plan		04/14/21
PROJECT MANAGEMENT		
<i>Kick off & Progress Meetings (bi-weekly)</i>		
Project Management TOTAL		\$10,150.00
Community and Stakeholder Engagement		
Create Engagement Strategy		
Project Logo/Website/Interactive Map		
Stakeholder and Public Meeting		
City Council Meetings		
Community and Stakeholder Engagement TOTAL		\$20,095.00
EXISTING CONDITIONS		
Review of Existing Plans and Conditions		
Review and expand GIS data base		
Inventory of Current Transportation Network		
Consider Regional Connections		
Existing Conditions TOTAL		\$13,123.00
TECHNICAL ANALYSIS		
Identify Gaps and Deficiencies		
Safety Analysis		
Multi-modal Analysis		
Travel Demand Model Analysis (BHI)		
Technical Analysis TOTAL		\$22,898.00
RECOMMENDATIONS		
Develop Prioritization Process		
Create List of Transportation Improvements		
Develop Recommendations		
Recommendations TOTAL		\$16,508.00
MASTER TRANSPORTATION PLAN		
Draft and Final MTP		
Master Transportation Plan TOTAL		\$17,401.00
SUBS / EXPENSES		
Mileage (0.55 x 300 miles * 5 trips)		\$825.00
Production/Meeting Costs		\$800.00
BHI Expense Task Total		\$1,625.00
DPS		\$19,000.00
eRMSi (Travel Demand Model)		\$26,575.00
Expenses TOTAL		\$47,200.00
PROJECT TOTAL (excluding applicable taxes)		\$147,375.00

**BOHANNAN HUSTON, INC.
FEE SCHEDULE HOURLY RATES
OCTOBER 2, 2021**

	1	2	3	4	5	6	7
ENGINEER Civil, Structural, Mechanical, Electrical	\$105	\$123	\$143	\$163	\$183	\$220	\$245
SURVEYOR	\$105	\$123	\$143	\$163	\$183	\$220	\$245
TECHNICAL MANAGER IT, GIS, Spatial Data, Construction, Project Manager	\$105	\$123	\$143	\$163	\$183	\$220	\$245
PLANNER Community, Transportation	\$95	\$105	\$120	\$135	\$155	\$190	\$235
GIS PROFESSIONAL Geographic Information Systems	\$90	\$100	\$115	\$130	\$150	\$180	\$210
TECHNICAL SPECIALIST Engineering Tech, Survey Tech, Geospatial Analyst, Graphics Specialist	\$72	\$77	\$82	\$92	\$107	\$120	\$135
CONSTRUCTION OBSERVER	\$73	\$78	\$83	\$93	\$108	\$123	\$163
MATERIALS TECHNICIAN Field and Laboratory Materials Testing	\$55	\$65	\$75	\$80	\$95	\$115	\$135
PROJECT ADMINISTRATOR	\$85	\$100	\$120	\$140	\$160	\$180	\$210
ADMINISTRATIVE ASSISTANT Clerical Support	\$55	\$65	\$75	\$85	\$95	\$105	\$120

MATERIALS AND REIMBURSABLE EXPENSES

Plotting, Printing and Binding - As invoiced at cost of labor and materials.

Courier / Delivery Service - As invoiced by provider.

Mileage - As published for the IRS Standard Mileage Rate.

Per Diem/Travel - Field personnel in accordance with the latest GSA Schedule based on location of service.

Office/Professional staff travel costs, meals and lodging will be billed at cost.

Survey Equipment Charge - \$25.00/Hour.

Survey Material Charge - \$2.60/Hour.

Expert Witness - Rates shall be negotiated based on the requirements of the contract with a minimum of four hours while in court.

Other Direct Project Expenses - At Cost.

Overtime - Performed upon request of the client; will be invoiced at 1.30 times the standard hourly rate.

Applicable Gross Receipts or Sales and Use Tax - Added to all fees charged for professional services unless they are exempt and official documentation is on file with Bohannon Huston, Inc.

UAV Usage Charge - Rates shall be negotiated based on the requirements of the contract.