

Revenues

Stall Rental	\$65,500
Camping	\$43,500
Contestant Registration	\$12,250
Jackpot Rental	\$2,000
Sponsorship Sales	\$25,000
Barrels	\$26,250
Poles	\$26,250
Goats	\$20,000
Tie Down	\$26,250
Team Roping	\$52,500
Breakaway	\$26,250
Parent Team Roping	\$24,000
Parent Ribbon Roping	\$7,500
Total Revenue	\$357,250

Expenses

Walt's Contract	\$46,000
Secretary	\$4,000
Assistant	\$2,000
Announcer	\$3,500
Timers	\$2,100
Judges	\$4,200
Music	\$2,100
Chute Boss	\$2,500
Pick up man	\$1,050
Gate Man	\$1,050
Cattle Crew	\$8,750
Stock	\$33,300
Payouts	\$185,200
Sponsorship Commission	\$5,000
Feed	\$3,200
Banners	\$3,000
Check in Manager	\$1,650
Registration Website	\$500
Overtime	\$6,000
Contingency	\$5,000
Total Expenses	\$320,100

Lodgers Tax Expenses	
Advertising	\$6,000