

Project Information

Description: RODEO-BEST OF BEST FY20  
 Status: Active  
 Estimate: 43,420.00  
 Type:  
 Sub type:  
 Start/stop dates: 7/01/2019 - 1/31/2021  
 1st month of FY: 07  
 Source of funds: Lodger's Tax Fund  
 Last changed: JACLEY22 2/03/2021

Project Code

There are no user defined code fields for this project.

Project Year-to-Date

FY: 2021 Balance 61,453.04-  
 Budget: 32,139.00-  
 Actual: 28,274.04  
 Unposted: 1,000.00  
 Pre-encumbrance: .00  
 Encumbrance: .00  
 Pending: 40.00

Project Life-to-Date

FY(s): 0000 - 9999 Balance 55,755.52-  
 Budget: 21,656.00  
 Actual: 76,371.52  
 Unposted: 1,000.00  
 Pre-encumbrance: .00  
 Encumbrance: .00  
 Pending: 40.00

- Account types
- Assets
- Expenditures
- Liabilities
- Revenues
- Encumbrances
- Miscellaneous information
- Pending transactions
- Pre-encumbrances
- Project detail balance

Option	Account Number	Description	Budget	Actual	Balance
Fiscal year summary	214-1015-411.47-29	PROMOTION & MARKETING	43,420.00	12,720.00	30,700.00
Fiscal year summary	590-0000-340.98-00	CREDIT CARD CHARGES	.00	820.00	820.00-
Fiscal year summary	590-0000-360.09-00	SALES - OTHER	412,694.00-	9,715.25	422,409.25-
Fiscal year summary	590-1024-411.45-90	OTHER SERVICES	366,730.00	54,156.27	312,573.73
Fiscal year summary	590-1024-411.46-10	SUPPLIES / SUPPLIES	13,200.00	.00	13,200.00
Fiscal year summary	590-1024-411.47-08	PRINTING & PUBLISHING	3,000.00	.00	3,000.00
Fiscal year summary	590-1024-411.47-12	RENT OF EQUIP & MACHINERY	3,500.00	.00	3,500.00
Fiscal year summary	590-1024-411.47-29	PROMOTION & MARKETING	4,500.00	.00	4,500.00