

Staff Furlough includes:

<b>General Fund (101)</b>		# positions			
Recreation/LBM	3544	5	3 months	(24,402)	
Harold Runnels	3547	4	3 months	(16,773)	1 vacant
Aquatic	3549	24	3 months	(81,777)	19 vacant
El Morro	4043	5	3 months	(30,376)	
Rex Museum	5055	1	3 months	(4,709)	vacant
		39		(158,037)	
<b>Lodgers Tax (214)</b>					
RR Park/Seasonal	3550	8	12 months	(80,903)	8 vacant
<b>Enterprise Fund (516)</b>					
Cecil Garcia Fitness Center	3548	7	3 months	(38,491)	1 vacant