

Revenue decline, primarily GRT at 30% is estimated at \$7,623,557

Key changes to initial budget:

General Fund revenue est decline	(7,623,557)
Drop in GO bond 2012/2010A refunding	(771,341)
Move cust svc to ELEC	(321,488)
Move billing to ELEC	(174,549)
Fire move operations to Fire fund	(100,000)
OT reduction GF 100%	(75,100)
OT reduction Fire 10%	(27,500)
OT reduction Police 10%	(88,661)
Reduce Bid Match by 50%	(60,000)
Reduce Gallup Arts by 50%	(5,000)
JPSA	(5,000)
Close inactive projects	(265,194)
Close Council projects (refund if GRT rebounds)	(252,415)
General dept cuts	(1,420,461)
Reduction in transfer to Risk Mgt	(106,462)
Staff furlough (recreation)	(158,037)
Position eliminations	(229,643)
Use of cash fund balance	(3,562,706)