



**Body Worn Camera Cost Analysis**

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**\* Body Worn Camera (BWC) initial cost estimate:**

<b><u>Component</u></b>	<b><u>Initial Cost:</u></b>
1. Visual Labs:	<b>\$39,177</b>
* \$43.53 per month per license, includes G-suite single sign on integration (X) 75 = \$3,264.75 per month	
* Includes redaction and cloud storage	
A. Implementation fee: <b>\$1,500</b>	
* Includes training	
B. Mounting Hardware and accessories: <b>\$4,500</b>	* \$60 per cell phone (X) 75
2. First Net:	<b>\$44,541</b>
* \$49.49 per month per line (X) 75 = \$3,711.75 per month	
* Unlimited talk, text and data	
3. Cell phone (Kyocera Dura Force Pro 2): <b>\$74.25</b>	
* 0.99 per cell phone (promotional 2-year contract with First Net) (X) 75	
	<b>= \$89,792.25</b>

**\* Body Worn Camera RECURRING (ANNUAL) cost estimate:**

<b><u>Component</u></b>	<b><u>Recurring Cost:</u></b>
1. Visual Labs:	<b>\$39,177</b>
* \$50.00 per month per license (X) 75 = \$3,750 per month	
2. First Net	<b>\$44,541</b>
* \$46.99 per month per line (X) 75 = \$3,524.25 per month	
	<b>= \$83,718</b>