



P.O. Box 91958 Albuquerque, NM 87199-1958

7/16/2020

PROJECT NAME: Highway 491 Transmission Line

Attached is a cost breakdown for three weeks to install 240' of 30" casing through rock at 20' per day with an American Augers Disc Cutter Head.

Classification	# Persons	Rate	Hrs.	Total
Super indent	1	\$35.00	120.0	\$4,200.00
Foreman	1	\$25.00	120.0	\$3,000.00
Operator	1	\$20.00	120.0	\$2,400.00
Labor / Driver	1	\$16.00	120.0	\$1,920.00
Classification	# Persons	OT Rate	Hrs.	Total
Super indent	1	\$52.50	0.0	\$0.00
Foreman	1	\$37.50	0.0	\$0.00
Operator	1	\$30.00	0.0	\$0.00
Labor	1	\$28.50	0.0	\$0.00

LABOR:

SUBTOTAL LABOR WAGES	\$11,520.00
MARKUP ON LABOR COSTS FOR PROJECT O/H & PROFIT - 10%	\$1,152.00
LABOR BURDEN (45% OF LABOR COSTS)	\$5,184.00
BOND (1% OF LABOR COSTS)	\$0.00

TOTAL LABOR \$17,856.00

Classification	# Equip.	Rate	Hour	Total
Welding / Service Truck	1	\$20.00	120.0	\$2,400.00
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Water truck	1	\$20.00	120.0	\$2,400.00
PC 400 Excavator	1	\$100.00	120.0	\$12,000.00
36/600 AA Boring Machine	1	\$75.00	120.0	\$9,000.00
30" Augers	1	\$25.00	120.0	\$3,000.00
30" Disc Cutter Head	1	\$150.00	120.0	\$18,000.00
	0	\$0.00	-	\$0.00
	0	\$0.00	-	\$0.00

SUBTOTAL - EQUIPMENT	\$49,200.00
MARKUP (10%)	\$4,920.00

TOTAL EQUIPMENT \$54,120.00

Classification	Quantity	Rate	Day	Total
Perdiem	1	\$300.00	12.0	\$3,600.00
Mobilization	1	\$1,290.00	1.0	\$1,290.00

TOTAL -	\$4,890.00
MARKUP (10%)	\$489.00

TOTAL per diem \$5,379.00

Item	Quantity	Unit	Unit Cost	Total
30" Steel Casing	0	1	\$0.00	\$0.00
casing spacers & End Seals	1	1	\$0.00	\$0.00
Disc Cutters	9	1	\$1,495.50	\$13,459.50
	0	1	\$0.00	\$0.00

SUBTOTAL - Material	\$13,459.50
MARKUP (10%)	\$1,345.95

TOTAL material \$14,805.45

TOTAL - ALL ITEMS \$92,160.45