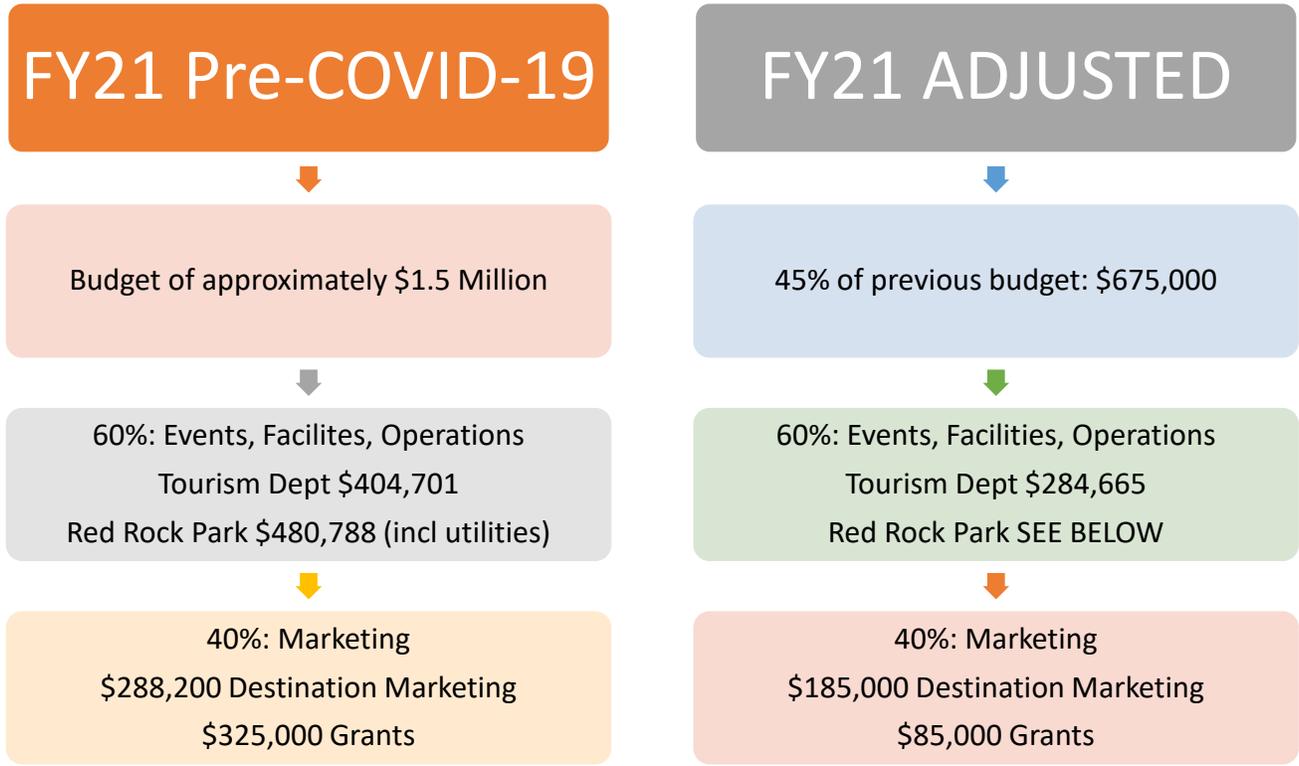
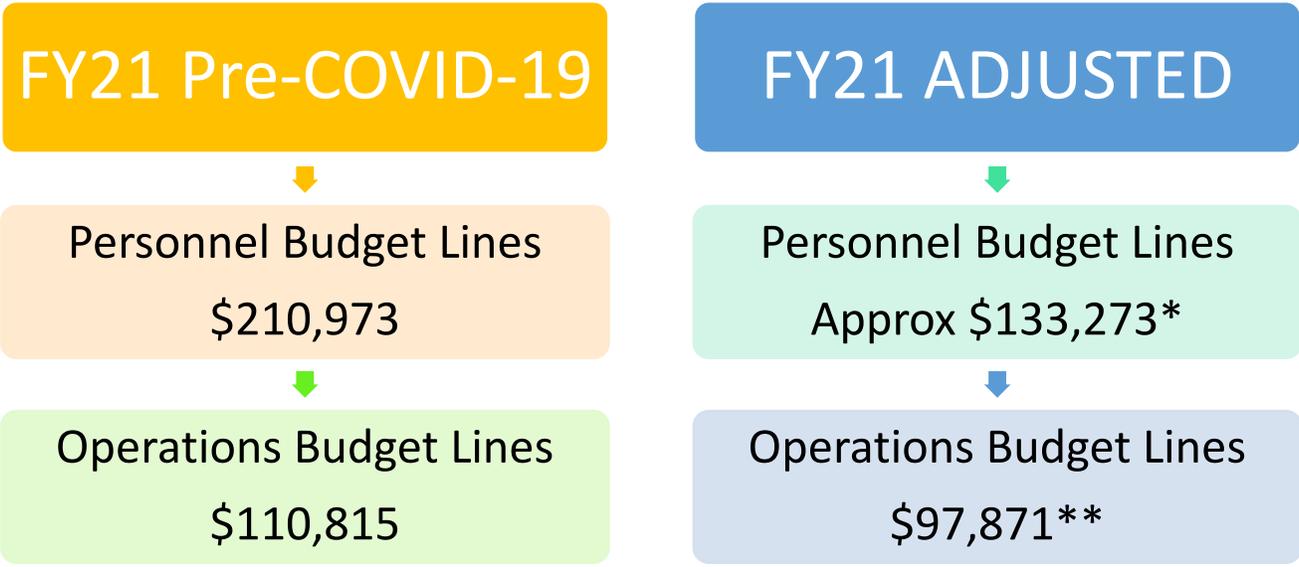


# Lodgers Tax Budget Breakdown Covid-19 Proposal



## Red Rock Park Budget Proposal FY21



\*eliminates all seasonal employees, this is approximate because it does not factor in changes to taxes or other line items. **The proposal is to keep this within Lodgers Tax.**

**\*\*This amount does not include RRP utilities. Those are in the General Fund. This will come out of the Reserve for FY21.**