

EAST NIZHONI BOULEVARD RECONSTRUCTION PRJ
Estimated Project Budget

=	NM 610 Intersection Improvements		\$ 640,000.00		2019 MAP Application.			
=	Roadway Reconstruction		\$ 1,760,000.00		2019 MAP Application.			
=	College Dr Intersection Improvements		\$ 400,000.00		2019 MAP Application.			
NP	= Utilities Reconstruction				Cncptl Estimate \$1,000,000.			
	Bid Additives							
=								
=								
	NM Gross Receipt Tax	8.3125%	\$ 232,750.00		Gallup GRT			
	Cooperative Educational Services SIOH	0.0000%	\$ -					
	Construction Changes	0.0000%		\$ -				
1								
2								
	NM Gross Receipt Tax	8.3125%	\$ -		Gallup GRT			
	Cooperative Educational Services SIOH	0.0000%	\$ -					
	Incidental Costs	10.0000%	\$ 303,275.00	\$ 303,275.00				
	Total Estimated Costs			\$ 4,071,683.24				
	Collateral Equipment	0.0000%	\$ -	\$ -				
	NWCOG Fiscal Agency SIOH	0.0000%						
	Grand Total Estimated Costs			\$ 4,071,683.24				
PROJECT BALANCE				\$ (3,714,183.24)				
123	Soft Number (Estimate)							
123	Hard Number (PO or Contract)							
COST RECAP								
	Indirect Costs	9.6114%	\$ -	\$ 362,196.50				
	Project Planning	0.0000%	\$ -		Architect/Engineer			
	Project Development	9.6114%	\$ 362,196.50		Architect/Engineer			
	Direct Costs	90.3886%		\$ 3,406,211.74				
	Project Delivery	9.9103%	\$ 373,461.74		Architect/Engineer			
	Construction Award	80.4783%	\$ 3,032,750.00		Construction Contractor			
	Construction Changes		\$ -		Construction Contractor			
	Total Project Costs	100.0000%		\$ 3,768,408.24				
	Incidental Costs		\$ 303,275.00					
			\$ 4,071,683.24	CHECKSUM F75				
	Architect/Engineer	19.5217%	\$ 735,658.24					
	Construction Contractor	80.4783%	\$ 3,032,750.00					
		100.0000%	\$ 3,768,408.24	CHECKSUM F89				