

## AGENDA

### GALLUP CITY COUNCIL SPECIAL MEETING TUESDAY, APRIL 13, 2021; 3:30 P.M.



Louie Bonaguidi, Mayor

Linda Garcia, Councilor, Dist. 1      Michael Schaaf, Councilor, Dist. 2  
Yogash Kumar, Councilor, Dist. 3      Fran Palochak, Councilor, Dist. 4

Maryann Ustick, City Manager  
Curtis Hayes, City Attorney

**PUBLIC NOTICE: In accordance with the public health order issued by the New Mexico Department of Health, the meeting will be physically closed to the public; however, the meeting will be accessible via the following technology service:**

Facebook Live stream through the City of Gallup's Facebook Page:  
<https://www.facebook.com/CityOfGallup/>

#### A. Roll Call

#### B. Work Session

##### 1. FY 21-2022-2026 Community Improvement Plan And Recommendations

Staff is presenting to the Gallup City Council the draft 21-2020-2026 Community Improvement Plan (CIP) which includes the FY 21-2022 CIP budget for the City Council's information and consideration.

**Fiscal Impact:** Projected budget costs for FY 21-2022 are as follows:

City General Funds	= \$ 908,050.00
City Special/Bond Funds	= \$ 4,129,600.00
City Enterprise /Bond Funds	= \$ 7,389,876.00
3rd Party/Outside Funding	= \$34,858,000.00

Total projected budget is \$47,285,526.00

Fiscal Impact: See description above.  
Recommendation: None. Discussion only.  
Speaker's Name C.B. Strain

Documents:

[21-2022-2026 CIP BUDGET PRESENTATION V01.PDF](#)  
[21-2022 CIP RECOMMENDATIONS.PDF](#)

### **C. Motion To Adjourn**

Pursuant to the "Open Meetings Act", NMSA 1978, Section 10-15-1 through 10-15-4 of the State of New Mexico, this Agenda was posted at a place freely accessible to the public 72 hours in advance of the scheduled meeting.